

**Gross Medicaid Account Expenditures \$
By Category of Service**

Category of Service	FY 19 Actuals	FY 20 Actuals
Hospital Services		
Inpatient & Outpatient Hospital Services	1,902,545,943	1,890,527,918
Total Expenditures	1,902,545,943	1,890,527,918
Professional Medical Care		
Physician	514,614,441	497,512,567
Clinic	443,373,029	449,586,288
Dental	185,419,388	146,939,782
Vision	37,958,525	32,029,557
Other Practitioner	170,697,299	181,728,103
Total Expenditures	1,352,062,683	1,307,796,297
Other Medical Services		
Pharmacy	1,359,308,898	1,429,719,008
Pharmacy Rebates	(936,273,532)	(940,864,312)
Medicare Part D Clawback	168,166,693	170,262,217
Transportation	42,457,613	39,409,705
Non-Emergency Transportation (NEMT)	59,402,591	57,852,284
Lab & X-Ray	45,945,462	41,741,006
Durable Medical Equipment	99,299,082	111,466,822
Alcohol & Drug Services	18,421,020	17,325,624
Total Expenditures	856,727,827	926,912,354
Home and Community Based/ Waiver Services		
Home Health	202,920,710	195,565,723
Mental Health Waiver	1,339,691	29,014
CHC / PCA Assessments	851,698	960,756
CT Home Care (CHC) Waiver Services	414,802,003	427,927,814
Acquired Brain Injury (ABI) Waiver	69,339,596	68,647,490
Personal Care Assistance (PCA) Waiver Services	1,816,782	1,748,699
Birth to Three	27,406,709	28,298,521
Community First Choice	109,948,446	131,707,650
Other Waiver Related Services	429,745	1,417,129
Hospice Services	3,770,415	4,502,662
Autism Services	19,853,584	24,754,885
Total Expenditures	852,479,380	885,560,345
Long-Term Care Facilities		
Nursing Home - Chronic Care	1,176,606,407	1,187,859,830
Nursing Home - Rest Home	4,641,168	4,963,019
ICF/IID	63,606,584	66,461,347
Chronic Disease Hospital	75,968,645	78,721,129
Hospice Services	48,112,809	56,374,429
Total Expenditures	1,368,935,613	1,394,379,755
Administrative Services		
Behavioral Health Partnership ASO	12,864,536	13,404,963
Medical ASO	74,320,626	73,417,978
Dental ASO	7,159,402	7,308,365
NEMT Broker	7,406,469	8,168,156
Fiscal Intermediaries/Waiver Admin	10,229,635	11,018,069
Other CoreCT Medicaid Expenditures	2,907,150	1,374,455
Total Expenditures	114,887,818	114,691,986
Medicare Premiums and Offsets		
Medicare Part B Premiums	286,767,679	308,590,570
Medicare Premiums Offsets	(286,636,451)	(308,612,705)
School Based Child Health (SBCH)	(14,678,140)	(12,066,969)
Total Expenditures	(14,546,912)	(12,089,103)
Other Policy Adjustments	(18,795,077)	(15,987,030)
Medicaid Total (Gross)	6,414,297,276	6,491,792,521
Federal Share	3,807,330,550	3,928,015,562
General Fund Total (Net)	2,606,966,726	2,563,776,959